

Status of General Conference Petitions with Budgetary Implications

Compiled by the General Council on Finance and Administration as of May 1, 2004 (12:00pm - noon)

This sheet contains information regarding petitions with financial implications. Column A represents the funding request in the original petition, where identified. Column B indicates the amount included in the general fund budgets proposal of \$585,688,000. Column C indicates the legislative committee recommendation regarding funding not included in the budget proposal. Column D indicates approval by General Conference plenary, with referral to GCFA.

General Fund	Petition #	Page #	Calendar #	Page #	Initiative	(A)	(B)	(C)	(D)
						Total Funding Request 2005-2008	Amounts included in General Fund Budgets Proposal 2005-2008 Amount	Committee Recommendation For Funding in Excess of General Funds Budget Amount	Referred by Plenary to GCFA Amount
WSF	40262	1406	16	1545	Central Conf Communications Initiative	2,300,000		2,300,000	
WSF	40264	1308	536	1644	Igniting Ministry -Youth	5,400,000		5,400,000	
WSF	40726	1048	147	1580	Communities of Shalom	828,000	828,000		
WSF	40728	1049	146	1580	Program on Substance Abuse	3,472,000	3,168,000		
WSF	40729	1050	137	1579	Native American Comprehensive Plan	1,316,440	1,140,000		
WSF	40730	1051	145	1580	National Plan Hispanic Ministry	3,800,000	3,800,000		
WSF	40731	1058	143	1579	Asian American Language Ministry	1,820,000	1,638,000		
WSF	40732	1060	144	1580	Korean American National Plan	3,312,000	3,205,000		
WSF	40865	485	131	1578	Division on Youth	6,574,000	4,733,000	1,841,000	1,841,000
WSF	41349	1068	142	1579	Town and Country Ministry	425,000		425,000	425,000
WSF	40263	1307			Igniting Ministry Media Campaign	33,500,000		33,500,000	
WSF	40484	783			Minority Group Self Determination Fund	8,000,000	3,450,000		
WSF	40727	1310			Deaf Ministry	350,000	300,000		
WSF	40881	955			Relationship of Science and Theology Task Force	37,800		37,800	
WSF	40893	1119			UM Global Aids Fund	4,000,000			
WSF	41114	944			National United Methodist Native American Center (NUMNAC)	977,572			
WSF	41410	947			Strengthening the Black Church	2,268,000			
?	41464	1232			Global Education Fund - GBHEM	10,000,000			
WSF	41585	843			Holistic Strategy - GCOM	1,320,000			
WSF	40324	1328			Study of Men in UMC	35,961			
EF	41219	335			Task Force to Study the Episcopacy			100,000	
WSF	40533	182			Artificial Insemination			100,000	
WSF	41379	1068			Study on Latin America and the Caribbean			425,000	
WSF	40989	1231	152	1580	Transgender Study Commission			?	
Total						89,736,773	22,262,000	44,128,800	2,266,000