

UM COUNCIL ON K-A MINISTRIES BUDGET FOR 2005-2008

National Plan Budget (GCFA) of:

\$474,701.00

Project No.	Grant No.	Categories & Projects	Approved Amount	Payment Date	Check Number	Paid Amount	Budget Balance
Leadership Development - 20%							\$94,940.00
05-01-01	7536	The National Association of K-A Pastors who are serving a Cross-Racial Appointment (07/18-21/2005)	\$5,000.00	01-25-06	683744	\$5,000.00	\$0.00
05-01-02	7535	National K-A Campus Ministry Leadership Conference (11/23-26/2005)	\$3,000.00	01-25-06	683745	\$3,000.00	\$0.00
05-01-03	7534	Southeastern Jurisdiction K-A Pastors School / Dacula, GA	\$2,500.00	01-25-06	683743	\$2,500.00	\$0.00
05-01-04	7533	2005 Korean Youth Initiative Leadership Team Training GBOD / Nashville, TN	\$10,000.00	01-24-06	683701	\$10,000.00	\$0.00
05-01-05	7532	2005 National Korean UMC Lay Leadership Training GBOD / Nashville, TN	\$10,000.00	01-24-06	683702	\$10,000.00	\$0.00
06-01-01	7916	Christian 101 Campaign	\$5,000.00	03-10-06	684777	\$5,000.00	\$0.00
06-01-02		Christian 201-Love: Recovering, Reconciling, Reconnecting Relationship					
06-01-05	7913	Leading with Hospitality, Trust & Courage for Unity (I) / NAKAUMCW	\$13,500.00	03-10-06	684771	\$13,500.00	\$0.00
06-01-06	7915	NCJ Pastors & Pastors' Family Retreat	\$3,000.00	03-10-06	684778	\$3,000.00	\$0.00
06-01-07	7918	SCJ Pastors & Pastors' Family Retreat	\$3,000.00	03-10-06	684776	\$3,000.00	\$0.00
06-01-08	7910	UN Seminar for Korean United Methodist Women	\$10,000.00	03-10-06	684774	\$10,000.00	\$0.00
06-01-09	7908	COKAPs who are serving a Cross-Racial Appointment	\$5,000.00	03-10-06	684775	\$5,000.00	\$0.00
06-01-10	7914	2006 School of Reconciliation Ministry: KAIC & Reconciliation Ministry	\$9,620.00	03-10-06	684773	\$9,620.00	\$0.00
06-01-11	7972	KUMC National Leaders' Convention / KUMC Partner Church Association	\$5,000.00	05-12-06	686208	\$5,000.00	\$0.00
06-01-13	8336	The Great Leadership Event / The NEJ Committee of the UMC	\$3,800.00	10-03-06	689334	\$3,800.00	\$0.00
06-01-14	8065 8926	SEJ Korean UM Lay Servant Leader Academy / Rev. Yooeui Sohn (14K, 2yrs)	\$14,000.00	11-27-06 HOLD	690648	\$7,000.00	\$7,000.00
06-01-15	8031-A	NEJ Pastors & Pastors' Family Retreat (35.3%)	\$3,000.00	08-04-06	687977	\$3,000.00	\$0.00
06-01-16	7973	Statistic Study on Korean American Community for Strategy Planning, NJ	\$2,000.00	05-12-06	686209	\$2,000.00	\$0.00
06-01-17	8111	NY, NJ KUMC Igniting Ministry / GNJ-KUMC	\$5,000.00	11-27-06	690652	\$5,000.00	\$0.00
06-01-18	8251	Korean United Methodist Resource Development (한인연합감리교 표준재교육 교재편찬)	\$7,000.00	11-27-06	690649	\$7,000.00	\$0.00

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06-01-20	8084	National K-A Campus Ministry Leadership Conference / Lansing KUMC	\$5,000.00	11-27-06	690650	\$5,000.00	\$0.00
06-01-21	7974	Statistic Report of the K-A Churches & Ministers / Center for Pacific & AAM	\$3,500.00	05-12-06	686210	\$3,500.00	\$0.00
06-01-22	A/P	NEJ KUMC Pastors' Wives Association	\$2,000.00	10-09-06	689533	\$2,000.00	\$0.00
06-01-24	A/P	WJ Pastors' Family Retreat	\$2,500.00	10-09-06	689534	\$2,500.00	\$0.00
07-01-01	8361	The Three days Academy for Spiritual Formation for K-A Spiritual Leaders / WJ Korean Mission	\$5,000.00	01-09-07	691735	\$5,000.00	\$0.00
07-01-02	8362	COKAPs who are serving a Cross-Racial Appointment	\$5,000.00	01-09-07	691736	\$5,000.00	\$0.00
07-01-03	8948	Cross Racial / Cultural Ministry Training Program: Pilot Project / Rev. Henry Kim	\$4,800.00	04-23-07	693858	\$4,800.00	\$0.00
07-01-04	8946	NCJ Korean Association UMC Pastor's Seminar for 2007 / Rev. Peter Chang	\$3,000.00	04-23-07	693857	\$3,000.00	\$0.00
07-01-05	8970	Leading with Hospitality, Trust & Courage for Unity (II): KUM Cleargewomen's Leadership in American) / Rev. Young Ok Park	\$7,000.00	06-05-07	694710	\$7,000.00	\$0.00
07-01-06	8973	Leadership Training Seminar / NAKAUMCW (연합감리교회 한인 여선교회 전국연합회 전국 지도자 훈련 세미나)	\$10,000.00	06-05-07	694713	\$10,000.00	\$0.00
07-01-07	8947	NCJ Korean Association UMC Pastor's Summer Retreat for 2007 / Rev. Peter Chang	\$3,000.00	04-23-07	693857	\$3,000.00	\$0.00
07-01-08	8977	KUMC National Leaders' Convention / Rev. Nak-In Kim	\$7,000.00	06-05-07	694711	\$7,000.00	\$0.00
07-01-09	8951	Accent Reduction Program in New Jersey / Rev. Hee Duk Choi Lee	\$2,000.00	04-23-07	693860	\$2,000.00	\$0.00
	Meeting Reimbursement	Connectional Ministry Submit	\$8,719.80	2007		\$8,719.80	\$0.00
07-01-10	9136	WJ KUMC pastors' wives retreat (서부지역 목회자사모 수련회) / Granada Hills, CA	\$2,000.00	07-19-07	695671	\$2,000.00	\$0.00
07-01-11	9137	NEJ Pastor & Pastor's family retreat (동북부지역한인목회자가족수련회) / Bellmore, NY	\$5,000.00	07-19-07	695672	\$5,000.00	\$0.00
07-01-12	9138	SCJ Pastor & Pastor's family retreat (중남부지역한인목회자가족수련회) / Las Vegas, NV	\$3,000.00	07-19-07	695673	\$3,000.00	\$0.00
07-01-13	9139	WJ Pastor & Pastor's family retreat (서부지역한인목회자가족수련회) / Granada Hills, CA	\$3,000.00	07-19-07	695674	\$3,000.00	\$0.00
07-01-15	9140	National Korean American Campus Ministry Leadership Conference (대학목회) / Columbus, OH	\$7,000.00	12-27-07	699469	\$7,000.00	\$0.00

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07-01-16	9917	Bi-Cultural Family Retreat, IL & Pastor's Seminar, NH / Rev. Kye-young Song	\$3,000.00	02-15-08	700394	\$3,000.00	\$0.00
07-01-17	9919	SEJ Lay Servant Retreat / SEJ Korean UMC Association	\$3,000.00	02-15-08	700395	\$3,000.00	\$0.00
07-01-19	9921	Reality & Future of Korean Reunification & Reconciliation Program (NAKA UMC) / National Association of Korean American United Methodist Church	\$5,000.00	02-15-08	700396	\$5,000.00	\$0.00
08-01-01	9987	Statistical Report on the Korean American United Methodist Churches & Ministers 2007-2008 / Center for Asian American Ministries, CA	\$4,000.00	05-12-08	702241	\$4,000.00	\$0.00
08-01-02	9988	Manual of Cross-Racial Ministries for Korean American Pastors / NAKAM UM Pastors serving a Cross-Racial Appointment	\$7,000.00	05-12-08	702242	\$7,000.00	\$0.00
08-01-03	9989	KUMC National Leaders' Conference / Korean UMC Partner Church Association	\$10,000.00	05-12-08	702243	\$10,000.00	\$0.00
08-01-04	9990	National Network of Korean-American United Methodist Women Leadership Seminar / National Network of Korean American UMW	\$5,000.00	05-12-08	702244	\$5,000.00	\$0.00
08-01-05	9991	Spiritual Formation Retreat for Korean American Clergywomen / National Association of Korean American United Methodist Clergywomen	\$7,500.00	05-12-08	702245	\$7,500.00	\$0.00
08-01-06	9992	Northeastern Jurisdiction Korean Pastor & Pastor's Family Retreat / Northeastern Korean Pastors Association	\$5,000.00	05-12-08	702246	\$5,000.00	\$0.00
08-01-07	9993	Celebrate the Journey / Convocation of Korean American Pastors who are serving a Cross-Racial Appointment	\$5,000.00	05-12-08	702247	\$5,000.00	\$0.00
08-01-08	10141	NCJ Korean United Methodist Church Ministers' Retreat / NCJKAM	\$3,000.00				\$3,000.00
08-01-09	10142	WJ Korean United Methodist Church Ministers' Retreat / WJKAM	\$5,000.00				\$5,000.00
08-01-10	10143	SCJ Korean United Methodist Church Ministers' Retreat / SCJKAM	\$3,000.00				\$3,000.00
08-01-11	10140	Cross-Racial / Cultural Ministry scholarship for seminarians / NAKAUMP in Cross Cultural Appointment	\$2,500.00				\$2,500.00
08-01-12	10144	Greater New Jersey Korean UMC Igniting Ministry Project / GNJ-KUMC-KIGM	\$2,000.00				\$2,000.00

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08-01-13	10145	Publication of Bible Study Materials for New Members in Korean / GBOD	\$5,000.00				\$5,000.00
Leadership Development Total				\$282,939.80		\$255,439.80	\$27,500.00

National Plan Budget (GCFA) of:

\$474,701.00

Project No.	Grant No.	Categories & Projects	Approved Amount	Payment Date	Check Number	Paid Amount	Budget Balance
Next Generation & Campus Ministry (English-speaking) - 25%							\$118,675.00
06-02-01	8010	College Ministry for K-A College Students / Van Nuys UMC (30K, 3yrs)	\$30,000.00	08-04-06	687979	\$10,000.00	\$0.00
	8925			09-12-07	696826	\$10,000.00	
	10053			05-16-08	702355	\$10,000.00	
06-02-03	8023	United Church of Westville / New Haven, CT (30K, 3yrs)	\$30,000.00	08-04-06	687978	\$10,000.00	\$10,000.00
	8928			06-05-07	694714	\$10,000.00	
	10054						
06-02-04	7917	Korean-American United Methodist Youth Initiative 2006 / Prumeh Lee	\$15,000.00	03-02-06	684539	\$15,000.00	\$0.00
06-02-06	7975	St. John's Ministry / Bi-Cultural & Leadership Development (30K, 3yrs)	\$30,000.00	05-12-06	686221	\$10,000.00	\$0.00
	8984			06-05-07	694715	\$10,000.00	
	10055			05-16-08	702356	\$10,000.00	
06-02-07	8048	Multi-Ethnic Next Generation Ministry / Lexington KUMC (30K, 3yrs)	\$30,000.00	08-04-06	687975	\$10,000.00	\$10,000.00
	8933			08-17-07	696348	\$10,000.00	
	10056						
06-02-08	8047	English Ministry for Plainview KUMC (30K, 3yrs)	\$30,000.00	08-14-06	688220	\$10,000.00	\$0.00
	8932			08-17-07	696347	\$10,000.00	
	10057			05-16-08	702356	\$10,000.00	
06-02-10	8050	2006 Trans-generation Ministry Convocation - 25th Anniversary	\$12,000.00	08-04-06	687973	\$12,000.00	\$0.00
06-02-11	8051	2006 Trans-generation Ministry Summer Internship	\$10,000.00	08-04-06	687972	\$10,000.00	\$0.00
06-02-12	8049	SEJ Living Water Summer Retreat	\$5,000.00	08-04-06	687974	\$5,000.00	\$0.00
06-02-13	8102	EM Program at Wesley Theological Seminary for Korean-American Students (35K, 2yrs)	\$35,000.00	11-27-06	690651	\$35,000.00	\$0.00
	8350			01-09-07	691731	\$10,000.00	

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06-02-15	8935	Lighthouse Christian Fellowship / House of Peace - Rev. Paul Kong (3yrs) 30k	\$30,000.00	08-17-07	696349	\$10,000.00	\$0.00
	10058			05-16-08	702357	\$10,000.00	
06-02-16	8919	English Ministry for Young Adult Group / Grace KUMC (1yr)	\$5,000.00	06-05-07	694712	\$5,000.00	\$0.00
06-02-17	10098	Downtown Chicago Second Generation K-A Ministry / NCJ Korean Mission (3yrs) 30k	\$30,000.00				\$30,000.00
07-02-01	8979	TG Ministry Summer Internship / Ms. Lucy Whang	\$12,000.00	06-05-07	694716	\$12,000.00	\$0.00
07-02-02	8980	2007 TG Ministry Convocation / Ms. Lucy Whang	\$12,000.00	06-05-07	694717	\$12,000.00	\$0.00
07-02-03	8982	Korean American United Methodist Youth Initiative 2007 / Ms. Prumeh Lee	\$20,000.00	06-05-07	694718	\$20,000.00	\$0.00
07-02-06	9453	SIMA Retreat / KUMC of Greater Washington (NEJ)	\$4,600.00	12-27-07	699470	\$4,600.00	\$0.00
08-02-01	9994	EM Program Korean American UMC of Metropolitan Seattle / Seattle Pacific University School of Theology	\$10,000.00	05-12-08	702248	\$10,000.00	\$0.00
08-02-02	9995	Korean American United Methodist Youth Initiative / Ms. Prumeh Lee	\$20,000.00	05-12-08	702249	\$20,000.00	\$0.00
08-02-04	10146	SIMA Retreat / KUMC of Greater Washington (NEJ)	\$3,000.00				\$3,000.00
08-02-05	10137	2008 Trans-generation Ministry Convocation: Commitment to Healthy Covenants	\$12,000.00				\$12,000.00
Next Generation & Campus Ministry Total				\$385,600.00		\$320,600.00	\$65,000.00

Congregational Development (Korean-speaking) - 45%							\$213,615.00
06-03-01	7976	The Korean Central UMC of Fort Worth (40K, 3yrs)	\$40,000.00	05-12-06	686222	\$13,000.00	\$14,000.00
	8958			08-22-07	696458	\$13,000.00	
	10059						
06-03-02	8059	Church Planting & Ministry Plan of 'Antioch' Church(30K, 3yrs)	\$30,000.00	08-11-06	688201	\$10,000.00	\$0.00
	8954			08-17-07	696348	\$10,000.00	
	10060			05-16-08	702358	\$10,000.00	
06-03-03	8056	Seattle-Bellevue Korean United Methodist Church / First UMC (40K, 3yrs)	\$40,000.00	08-11-06	688202	\$13,000.00	\$14,000.00
	8955			08-17-07	696350	\$13,000.00	
	10069						
06-03-05	8057	Santa Clarita Korean UMC / Valencia, CA (40K, 3yrs)	\$40,000.00	08-11-06	688203	\$13,000.00	\$0.00
	8959			08-17-07	696350	\$13,000.00	
	10066			05-16-08	702359	\$14,000.00	
06-03-06	8058	Guam Korean-American UMC / Barrigada, Guam (40K, 3yrs)	\$40,000.00	08-11-06	688204	\$13,000.00	\$14,000.00
	8962			12-27-07	699467	\$13,000.00	
	10070						

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06-03-10	8040	Boston / Cambridge Campus Ministry - Rev. Han Sung Kim (40K, 3yrs)	\$40,000.00	08-14-06	688221	\$13,000.00	\$14,000.00
	8963			08-17-07	696347	\$13,000.00	
	10071						
06-03-11	8039	New Church Planting in Luisville, KY (30K, 3yrs)	\$30,000.00	08-04-06	687976	\$10,000.00	\$10,000.00
	8964			08-17-07	696351	\$10,000.00	
	10072						
06-03-13	8918	Jesus Town Korean UMC in Hawaii / WJ Korean Mission (1year)	\$10,000.00	06-07-07	694807	\$10,000.00	\$0.00
06-03-14	8357	Yang Moon Korean United Methodist Church / NCJ Korean Misssion (3 yrs) 40k	\$40,000.00	01-09-07	691733	\$13,000.00	\$14,000.00
	8965			12-27-07	699468	\$13,000.00	
	10073						
06-03-15	8355	Amen Korean UMC / Detroit (3yrs) 30K	\$30,000.00	01-09-07	691733	\$10,000.00	\$10,000.00
	8966			12-27-07	699468	\$10,000.00	
	10074						
06-03-16	8356	Korean Church of Newnan UMC in GA (3yrs) 30K	\$30,000.00	01-09-07	691734	\$10,000.00	\$0.00
	8967			08-17-07	696352	\$10,000.00	
	10067			05-16-08	702358	\$10,000.00	
06-03-17	8354	Kapolei Korean Ministry in Hawaii / Hawaii District (3yrs) 40K	\$40,000.00	01-09-07	691732	\$13,000.00	\$0.00
	8968			08-17-07	696353	\$13,000.00	
	10068			05-16-08	702360	\$14,000.00	
06-03-18	cancelled	The Korean UMC of Frisco / Rev. Oh Yeoun Kim (3yrs) 40K	\$0.00				\$0.00
07-03-01	8950	2007 Mission Church Pastors' School / Rev. Hyo Shik Kim	\$4,800.00	04-23-07	693859	\$4,800.00	\$0.00
07-03-02	8983	University of Wisconsin Madison Campus Ministry / Rev. Yul Kwon (5yrs)	\$12,000.00				\$12,000.00
07-03-05	9141	New York Dream Church (Long Island, NY) / NEJ Korean Mission (3yrs)	\$40,000.00	08-17-07	696354	\$13,000.00	\$0.00
	9457			12-27-07	699471	\$13,000.00	
	9997			05-12-08	702251	\$14,000.00	
07-03-06	9455	UM Korean Church of Queens Central / Rev. Kenny Kang Yi (2yrs)	\$30,000.00	12-27-07	699471	\$30,000.00	\$0.00
07-03-07	10101	Chicago Jesus Love Chicago KUMC / NCJ Korean Mission (2yrs)	\$40,000.00				\$40,000.00
07-03-08	9456	Salem KUMC / Arlington District	\$7,000.00	12-27-07	699472	\$7,000.00	\$0.00
08-03-01	9996	New Ground / Korean Community Church of New Jersey	\$10,000.00	05-12-08			\$10,000.00
WJ-KAM		Won Kie Kim-Misssion Superintendent Support	\$18,000.00	08-11-06	688194	\$6,000.00	\$12,000.00

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NEJ-KAM		Sang Shin Han-Misssion Superintendent Support	\$18,000.00	10-03-06	689332	\$6,000.00	\$12,000.00
SEJ-KAM		Hyo Shik Kim-Misssion Superintendent Support	\$18,000.00	05-02-06	685991	\$6,000.00	\$12,000.00
SCJ-KAM		Jung Keun Kim-Misssion Superintendent Support	\$18,000.00	05-02-06	685990	\$6,000.00	\$12,000.00
NCJ-KAM		Jong Min Lee-Misssion Superintendent Support	\$18,000.00	10-03-06	689333	\$6,000.00	\$12,000.00
Congregational Development Total			\$643,800.00			\$431,800.00	\$212,000.00

National Plan Budget (GCFA) of: \$474,701.00

Project No.		Categories & Projects	Approved Amount				Budget Balance
Resource Development - 10%							\$47,471.00
06-01-15	8031-B	NEJ Pastors & Pastors' Family Retreat (64.7%)	\$5,500.00	08-04-06	687977	\$5,500.00	\$0.00
Total			\$5,500.00			\$5,500.00	\$0.00
Others							
Total			\$0.00				