

**BREAKDOWNS OF BUDGET
FOR KOREAN NATIONAL PLAN 2007**

- **ANNUAL BUDGET FOR 2007** **\$ 714,232**

Program Budget

Congregational Development	(45%)	\$ 224,170
Leadership Development	(20%)	\$ 99,631
Next Generation Ministry	(25%)	\$ 124,539
<u>Ministry Resource Development</u>	<u>(10%)</u>	<u>\$ 49,816</u>
Total		\$ 498,156

Program Services

Program Support/Administration	\$ 162,509
<u>GBGM Service Fee (7.5% of the Total)</u>	<u>53,567</u>
Total	\$ 216,076

\$ 714,232