

UM COUNCIL ON KOREAN AMERICAN MINISTRIES BUDGET FOR 2008 (TO BE APPROVED)

National Plan Budget for 2006 (GCFA):	\$ 670,481	
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V. Program Support & VI. Administration	- 145,494+	
GBGM Service Fee (7.5%)	<u>- 50,286 (195,780)</u>	
Available for Program/Grants	= 474,701	<u>\$474,701</u>

- I. Leadership Formation (20%) **94,940**
- A. Clergy Leadership Formation
(Clergymen, clergywomen, pastors in cross-cultural appointments)
 - B. Lay Leadership Formation
 - C. Next Generation Leadership Formation
 - D. Professional Staff Formation

- II. Next Generation Ministry (25%) **118,675**
- E. New Next Generation Ministry & Campus Ministry
 - F. Nurturing Next Generation Ministries
 - G. Recruitment
 - H. Resources:

- III. Congregational Development (45%) **213,615**
- I. New Congregational Development
 - J. Congregational Nurture
 - K. Congregational Redevelopment
 - L. Community outreach and justice ministry
 - M. Apportionment Interpretation and Mission Partnership Promotion

- IV. Developing 'Korean Module' (10%) **47,471**
- (100%) **\$474,701**

(V. Program Support & VI. Administration) (21.7%) **145,494**