

## Korean National Plan Budget 05-08

- **QUADRENNIUM (2005-2008)**

|                                   |                 |
|-----------------------------------|-----------------|
| Requested Amount at 2004 GC:      | \$3,312,000     |
| Approved Amount at 2004 GC:       | \$3,200,000     |
| Expected Actual Amount 2005-2008: | \$2,800,000     |
| <br>Program Budget                | <br>\$2,000,000 |

Breakdowns for Categories

|                               |              |  |                    |
|-------------------------------|--------------|--|--------------------|
| Congregational D.             | (45%)        |  | \$ 900,000         |
| Leadership D.                 | (20%)        |  | \$ 400,000         |
| Next Generation               | (25%)        |  | \$ 500,000         |
| <u>Ministry Resource D.</u>   | <u>(10%)</u> |  | <u>\$ 200,000</u>  |
| <b>Total</b>                  |              |  | <b>\$2,000,000</b> |
| <br>GBGM Service Fee (7.5%)   |              |  | <br>\$ 200,000     |
| Program Support/Administraion |              |  | \$ 600,000         |

**\$2,800,000**

- **ANNUAL BUDGET FOR 2006**

Program Budget

|                             |              |  |                   |
|-----------------------------|--------------|--|-------------------|
| Congregational D.           | (45%)        |  | \$ 213,615        |
| Leadership D.               | (20%)        |  | \$ 94,940         |
| Next Generation             | (25%)        |  | \$ 118,675        |
| <u>Ministry Resource D.</u> | <u>(10%)</u> |  | <u>\$ 47,471</u>  |
| <b>Total</b>                |              |  | <b>\$ 474,701</b> |

|                               |                   |
|-------------------------------|-------------------|
| Program Support/Administraion | \$ 145,494        |
| GBGM Service Fee (7.5%)       | <u>50,286</u>     |
| <b>Total</b>                  | <b>\$ 670,481</b> |

**\$ 670,481**

- **ANNUAL BUDGET FOR 2007**

Program Budget

|                             |              |  |                   |
|-----------------------------|--------------|--|-------------------|
| Congregational D.           | (45%)        |  | \$ 213,615        |
| Leadership D.               | (20%)        |  | \$ 94,940         |
| Next Generation             | (25%)        |  | \$ 118,675        |
| <u>Ministry Resource D.</u> | <u>(10%)</u> |  | <u>\$ 47,471</u>  |
| <b>Total</b>                |              |  | <b>\$ 474,701</b> |

|                               |                   |
|-------------------------------|-------------------|
| Program Support/Administraion | \$ 145,494        |
| GBGM Service Fee (7.5%)       | <u>50,286</u>     |
| <b>Total</b>                  | <b>\$ 670,481</b> |

**\$ 670,481**