

Status of General Conference Petitions with Budgetary Implications

Compiled by the General Council on Finance and Administration as of May 4, 2004 (3:00pm)

This sheet contains information regarding petitions with financial implications. Column A represents the funding request in the original petition, where identified. Column B indicates the amount included in the general fund budgets proposal of \$585,688,000. Column C indicates the legislative committee recommendation regarding funding not included in the budget proposal. Column D indicates approval by General Conference plenary, with referral to GCFA.

General Fund	Petition #	Page #	Calendar #	Page #	Initiative	(A)	(B)	(C)	(D)
						Total Funding Request 2005-2008	Amounts included in General Fund Budgets Proposal 2005-2008 Amount	Recommendations from Legislative Committees For Funding in Excess of General Funds Budget Amount	Referred by Plenary to GCFA Amount
WSF	40262	1406	16	1545	Central Conf Communications Initiative	2,300,000		2,300,000	2,300,000
WSF	40263	1307	1110	1755	Igniting Ministry Media Campaign	33,500,000		33,500,000	
WSF	40264	1308	536	1644	Igniting Ministry -Youth	5,400,000		5,400,000	
WSF	40324	1328	1114	1756	Study of Men in UMC	35,961		35,961	
WSF	40484	783	1051	1750	Minority Group Self Determination Fund	8,000,000	3,450,000	non -concurrence	
WSF	40533	182	1023	1747	Artificial Insemination	100,000		100,000	
WSF	40726	1048	147	1580	Communities of Shalom	828,000	828,000	0	
WSF	40727	1310	1113	1756	Deaf Ministry	350,000	300,000	50,000	
WSF	40728	1049	146	1580	Program on Substance Abuse	3,472,000	3,168,000	0	
WSF	40729	1050	137	1579	Native American Comprehensive Plan	1,316,440	1,140,000	0	0
WSF	40730	1051	145	1580	National Plan Hispanic Ministry	3,800,000	3,800,000	0	
WSF	40731	1058	143	1579	Asian American Language Ministry	1,820,000	1,638,000	0	
WSF	40732	1060	144	1580	Korean American National Plan	3,312,000	3,205,000	0	
WSF	40865	485	131	1578	Division on Youth	6,574,000	4,733,000	1,841,000	1,841,000
WSF	40881	955	284	1623	Relationship of Science and Theology Task Force	37,800	37,800	0	
WSF	40893	1119	1467	1848	UM Global Aids Fund	4,000,000		3,000,000	
WSF	40901	282			Teen Sexual Identity and Suicide Risk	375,000	375,000	0	
WSF	40989	1231	152	1580	Transgender Study Commission			?	
WSF	41114	944	1073	1753	National United Methodist Native American Center (NUMNAC)	977,572		977,572	
WSF	41169	1311	534	1644	Assessment Project	300,000		non -concurrence	
EF	41219	335	1012	1745	Task Force to Study the Episcopacy	147,000		147,000	
WSF	41349	1068	142	1579	Town and Country Ministry	425,000		425,000	425,000
WSF	41410	947	1068	1752	Strengthening the Black Church	2,268,224		2,268,224	
?	41464	1232	1088	1754	Global Education Fund - GBHEM	10,000,000		10,000,000	
WSF	41585	843	1071	1752	Holistic Strategy - GCOM	1,320,000		1,320,000	
Total						90,658,997	22,674,800	61,364,757	4,566,000

Concerns were expressed in yesterday's plenary around approval of calendar items with financial implications that did not have an associated budget estimate. The General Council on Finance and Administration, as always, is prepared to work with the leadership of legislative committees that will be presenting such calendar items to help them prepare a budget estimate. Legislative committee leaders should contact the staff in the GCFA office, Room 327, for such assistance.